

DUNKIRK & FREDONIA TELEPHONE COMPANY
CALCULATION OF ANNUAL END USER REVENUES AND IMPACT OF RATE FILING
JULY 1, 2001 INTERSTATE TARIFF FILING

<u>END USER ACCESS REVENUE</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/01 UNITS*</u>	<u>PROJECTED MONTHLY REVENUES</u>	<u>ANNUALIZED YEAR ENDING 6/30/01 REVENUES</u>
Multiline Business Lines	\$4.97	1,914	\$9,512.58	\$114,150.96
Multiline Paystation Lines	\$4.97	76	\$377.72	\$4,532.64
Centrex CO Lines	\$4.97	1,538	\$7,643.86	\$91,726.32
Residential Lines	\$3.50	7,088	\$24,808.00	\$297,696.00
Single Line Business Lines	\$3.50	2,284	\$7,994.00	\$95,928.00
ANNUAL END USER ACCESS REVENUE			\$50,336.16	\$604,033.92

<u>END USER ACCESS IMPACT</u>	<u>RATE DIFFERENCE</u>	<u>PROJECTED YEAR ENDING 6/30/01 UNITS*</u>	<u>PROJECTED MONTHLY REVENUES</u>	<u>ANNUALIZED YEAR ENDING 6/30/01 REVENUES</u>
Multiline Business Lines **	\$0.01	1,914	\$19.14	\$229.68
Multiline Paystation Lines **	\$0.01	76	\$0.76	\$9.12
Centrex CO Lines **	\$0.01	1,538	\$15.38	\$184.56
Residential Lines ***	\$0.00	7,088	\$0.00	\$0.00
Single Line Business Lines ***	\$0.00	2,284	\$0.00	\$0.00
TOTAL INCREASE (DECREASE) IN END USER REVENUE			\$35.28	\$423.36

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

** (Proposed Rate less Current Rate, \$4.97 - \$4.96)

*** (Proposed Rate less Current Rate, \$3.50 - \$3.50)